

**LOVELAND HIGH SCHOOL
BAND BOOSTERS
2017-18 ANNUAL MEETING**

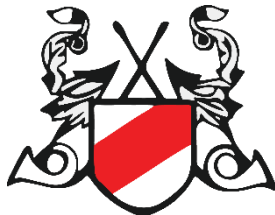
APRIL 19, 2018



AGENDA



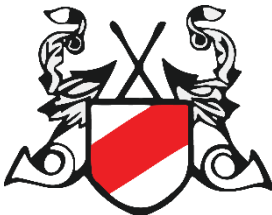
- **Annual Report Summary – 10 min** Article 4/Para I Members & Meetings for the purpose for Members to elect the Board of Directors
- **Board Elections – 10 min** Article 4/Para I to satisfy Requirements set forth by
- Article 5 Board of Directors Para I Directors
- Band Booster Members eligibility: Students/Parents/Legal Guardians/Teachers/LHS Alumni of the Instrumental band program or Color Guard their parents or Legal Guardians & Interested Community Members
- **Call to Action – 5 min**



BUSINESS ACTIVITIES

- Provided **Financial and Resource support**** for:
 - **LHS Crimson Regiment** – 2nd place in CBA State, BOA Bands of America Class 2A Regional Grand Champions
 - **Winter Guards - Varsity** (6th), **JV** (10th) in State
 - **LHS Wind Symphony** - “Excellent” at CBA Regionals and CMEA Honor Performing Ensemble
 - **LHS Symphonic Band** - “Excellent” at CBA Regionals
 - **LHS Jazz Bands** – Attending UNC Jazz Festival on Saturday
- Thanks to Mr. Kyle Freesen and Mr. Michael Williams, supporting staff, and student leadership for continuing the strong tradition of excellence in the LHS Bands program!

** 15+ Ongoing and Event-based Fundraisers and countless volunteer hours



VOLUNTEER RECOGNITION

Thank you to all of LHS Bands Volunteers.
We truly could not do it without you!

- Retiring Band Parents
- Winter Guard
- Wind Symphony/Symphonic Band
- Chaperones
- Food Service
- Board Members & Committee Chairs



BAND FEES 2018-19 SEASON



Fees per Band Student

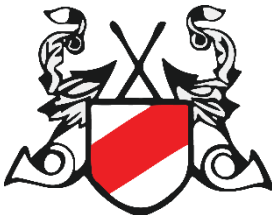
- **\$575**

Payment Options

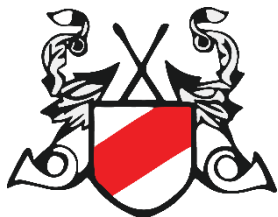
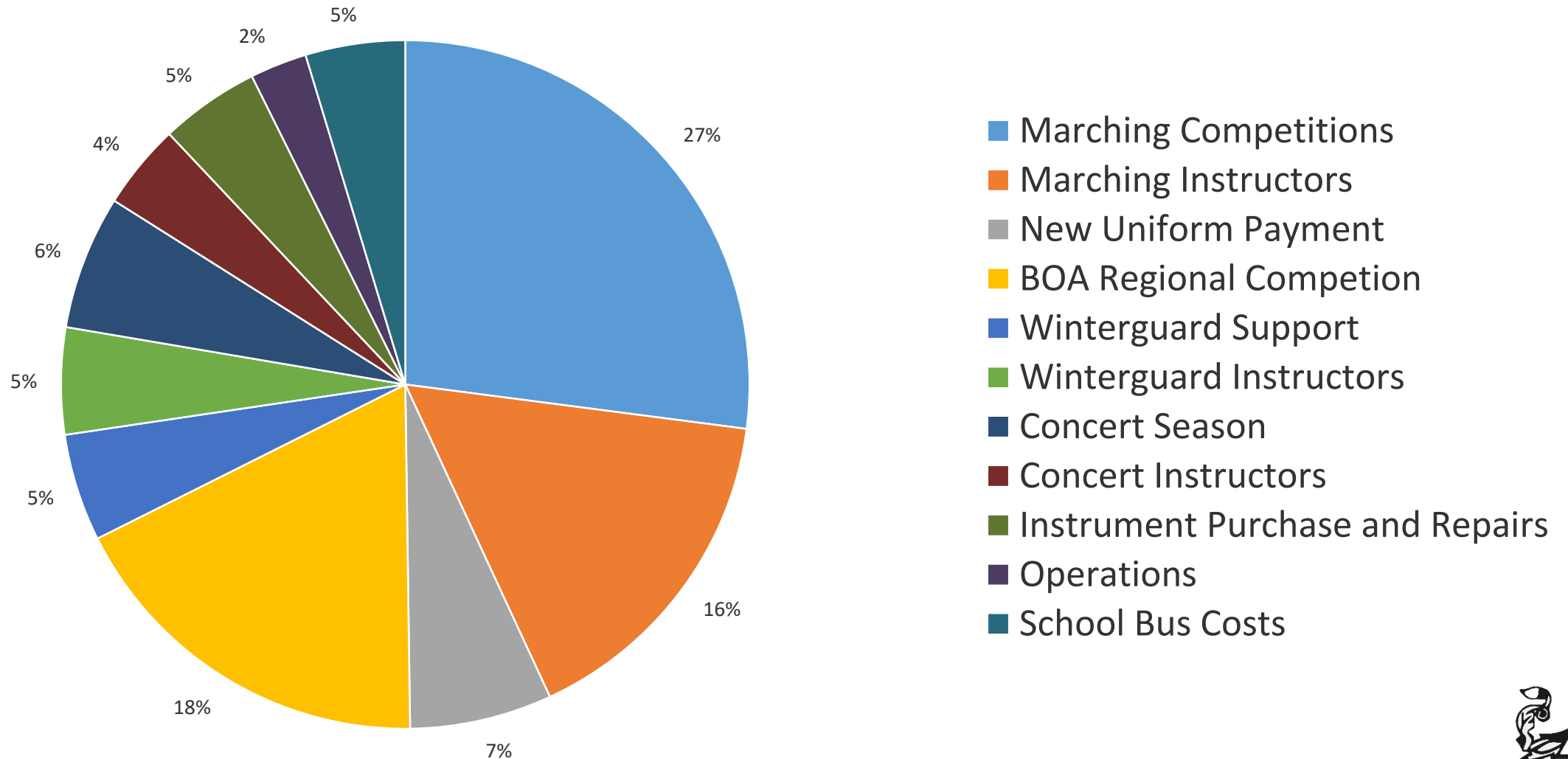
1. Make single full payment up front via check or credit card
2. Provide credit card for recurring payments on set schedule
3. Make payments per invoice schedule to Green Box or P.O. Box 1242

New for 2018 – Simplified invoicing - **one** invoice for full amount in June

Contact Mr. Freesen for Financial Hardship Situations



WHAT FEES AND FUNDRAISING PAYS FOR 2017-2018



FINANCIAL SUMMARY



Income

- Net Income from Fees and Fundraising \$240,453

Expenses

- Instructors, operations, insurance, etc. \$256,139

Deficit

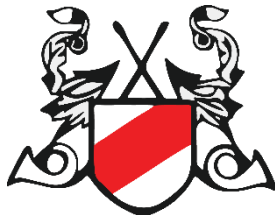
\$15,684

Full Arrears Payments

\$ 53,177

Balance

- Projected ending balance \$37,493



UPCOMING CHALLENGES AND NEEDS

\$53,000 of Fee payments still owed from the previous years

- **Directly impacts our ability to deliver elements of the program**

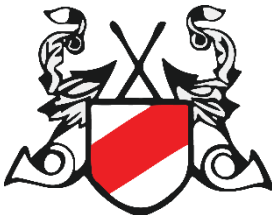
Future opportunities

- **Bands of America Regionals/Super Regionals**
- **Macy's Parade – New York**
- **Dallas Wind Ensemble Invitational**
- **Disney World 2021**

More volunteers

- **It takes a lot of people to chair events, manage fundraisers, etc.**

All within reach and require continued innovation and execution excellence by the boosters organization to provide the necessary funding & support



PAY FOR BAND WITHOUT HAVING TO WRITE A CHECK...

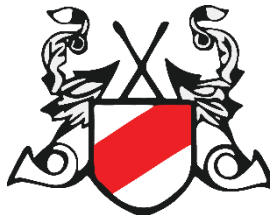
Reloadable Grocery Cards



SCRIP

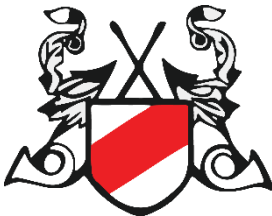


60 people currently participating - Grandparents, Aunts & Uncles, Neighbors and Alumni can all use a King Soopers or Safeway card that contribute to YOUR account!



BOARD ELECTIONS

- By-laws require that we re-elect standing members each year and elect any new members
- We have 8 positions up for election:
 - President – Bob Frisch (re-elect)
 - Treasurer – Amita Patel (re-elect)
 - Secretary – Brenda Harju- (re-elect)
 - Operations Administration – open (Coby Nicks)
 - Operations Administration – open (Paul Burdick)
 - Continuing Fundraising – open (Sara Painter)
 - Event-based Fundraising – open (Julie Cronk)
 - Communications – open (Matt Porter)



CALL TO ACTION



1) Pay fees on time

- Annual fees and other event-specific obligations

2) Volunteer

- Committees, marching activities
- Fundraisers (friends, family, and neighbors) – opt out fee program coming!
- Sponsors

3) Use Grocery Cards & SCRIP

- Participation is easy
- Helps pay your students fees with less out-of-pocket
- Reduces need for many more fundraiser activities

4) Connect

- LovelandBand.org, Remind, Google Group emails, Facebook

