

# **Loveland High School Band Boosters**

**2024-2025 Annual Meeting**

**April 29, 2024 at 6:30pm in the  
LHS Auditorium**



# **Loveland High School Band Boosters Executive Board**

President – Lisa Chapman

Secretary – Kristen Fowler

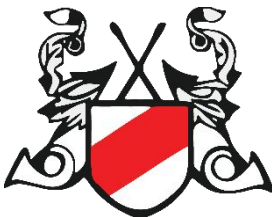
Treasurer – Nancy Talan

VP Fundraising – Patricia Johnson

VP Operations – Adam Levy

VP Communications –Emily Prehm

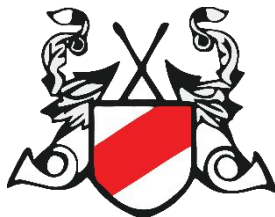
VP Color Guard/Winter Guard –Erin Horner



# Agenda



- **Annual Report Summary- 20 Min**
  - **Article 4/Para 1/ Band Booster Bylaws (mandates)**
    - **Business Activities Report**
    - **General Financial Condition**
    - **Election of Officers/Board of Directors**
- **Overview of our Booster Program**
- **Election Results- 5 min**
- **Call to Action – 5 min**



# Financials



## **Fees per Band Student (Crimson Regiment)**

**2025/2026 = \$700**

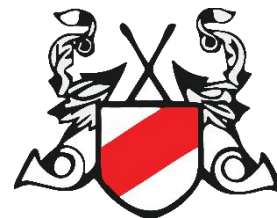
### **Payment Options**

1. Credit card via CutTime (share with friends and family!)
2. Mail check to P.O. Box 1242, Loveland, CO 80539
3. Put cash or check in green box in band room in labeled envelope

### **Monthly Payments**

- 1st payment \$225.00 due June 30
- 2nd payment \$175.00 due July 31
- 3rd payment \$150.00 due August 31
- 4th payment \$150.00 due September 30

Contact Mr. Freesen for Financial Hardship Situations



# Financial Summary



## Cash on Hand at First Bank as of April 27

Non-Profit Checking Account	\$ 25,680
Non-Profit Savings Account	\$ 29,793
Bingo Checking Account	<u>\$ 26,866</u>
	\$ 82,339

## Other Assets

6 Trailers

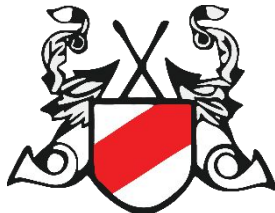
## Income

Gross Income from Fees	\$ 115,162
Fundraising Profit After Grants	\$ 113,802

## Expenses

Instructors and operations	<u>\$ 218,997</u>
<b>Net Balance</b>	<b>\$ 9,423</b>

**Liability - 2 years left on \$50,000 lease with Boomer Music**



# Financial Summary

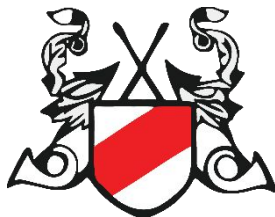


## Outstanding 24-25 Fees Due (as of 4/27/25)

Crimson Regiment	\$ 16,682
Winter Guard	\$ 6,682
Indoor Percussion	\$ 1,675
Concert Ensembles, Honor Bands	<u>\$ 2,144</u>
	\$ 27,183

**Students must be up to date or have contacted the Treasurer about a payment plan in order to letter!**

**All fees must be paid by end of September to go to Disney!**



# FUNDRAISING

## Product Sales

- Bandwear
- Old Uniforms and Props

## Events

- Art/Sculpture in the Park parking lot
- Bingo
- BoostBlitz
- Breakfast with Santa
- Dine-Outs
- Fireworks Stand
- Races - Crazy Legs, Lake to Lake Triathlon



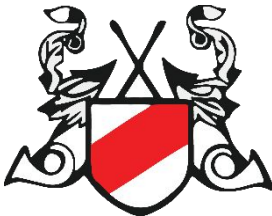
# FUNDRAISING

## Donations

- BoostBlitz Stadium Lights Club
- Thompson Education Foundation grants
- Colorado Gives Day
- Giving Tuesday
- Alumni donations
- Employee Giving and Corporate Matching - State Farm, Scheel's, Thrivent, Benevity, Cybergrant, Otterbox Cares, etc.

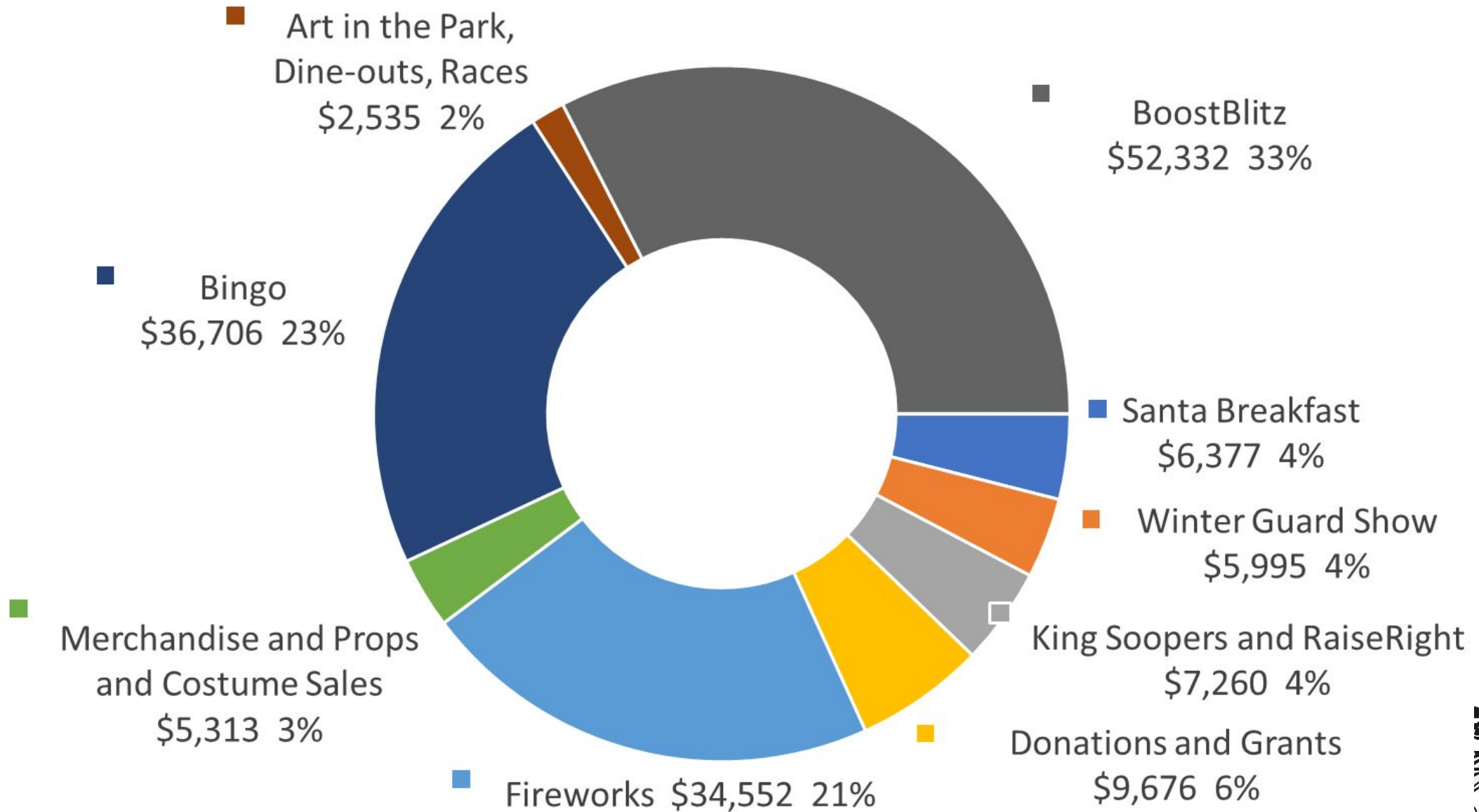
## Shopping Rebates

- RaiseRight/Scrip
- King Soopers Community Rewards



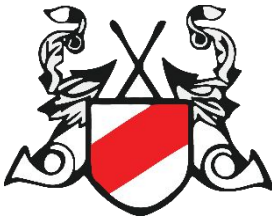


# Fundraising Profit through April 27



# **What Fees and Fundraising Paid For Jun 1, 2024 through Apr 27, 2025**

- Banquets - \$1,180
- Buses - \$49,200
- Competition fees - \$6,535
- CutTime, Website, UDB, etc - \$2,923
- Guard equipment - \$5,759
- Electronic equipment & storage - \$2,267
- Facility rentals (LSP) - \$3,790
- Hotels for BOA and State - \$5,488
- Instructors - \$62,815
- Instrument purchases, rentals, repairs, lease - \$19,042
- Meals - \$19,115
- Other operating expenses - \$2,251
- Props (CR & IP) - \$13,834
- Scholarships and private lessons - \$5,404
- Sheet music and copyright - \$1,118
- Trailer maintenance & fuel - \$4,438
- Uniforms - \$12,064
- Yard signs & camp pool party - \$1,275

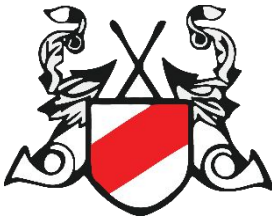


# Business Activities

Band Boosters provide **Financial and Resource Support** for the entire band program:

- Crimson Regiment Marching Band
- Large Ensembles - Concert Band, Symphonic Band, Wind Symphony
- Honor Bands - Northern Colorado, CSU, All State, Jazz Honor Bands
- Jazz Band
- Winter Guard
- Indoor Percussion

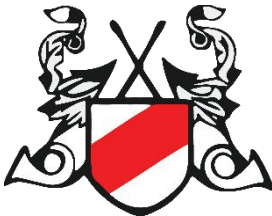
Thanks to Mr. Kyle Freesen, Mr. Michael Williams, Ms. Katelyn Kellogg, supporting staff, and student leadership for continuing the strong tradition of excellence in the LHS Bands program!



# Board Elections



- By-laws require that we re-elect standing members each year and elect any new members
- We have 7 positions up for election
  - President – Gregg Johnson Nominee
  - Treasurer – Stephanie Butts Nominee
  - Secretary – Alyssa Gibbons Nominee
  - VP Operations – Adam Levy re-elect
  - VP Color Guard/Winter Guard- Erin Horner re-elect
  - VP Fundraising – Ingar Lammers Nominee
  - VP Communications –Sara Winters Nominee



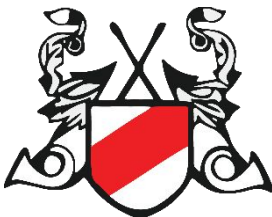
# Bylaw Verbiage Change

## ARTICLE II

### Purpose

1. The object and the purpose of the Association shall be to serve as a parent-teacher organization; to promote ways and means of providing for the needs of the Loveland High School Band Program, above those supplied by the Thompson R2J School District. The Association shall **not** seek neither to direct the ~~administrative~~ (**artistic and educational**) activities of the band. ~~program nor control its policies. Rather,~~ The Association shall support and implement the programs and policies recommended by the Director/s of Bands **by:**

- Hiring Instructional Staff as Deemed Necessary
- Assisting by Funding Trips to Competitions
- Purchasing and Repairing Instruments and Equipment
- Purchasing Supplies
- Purchasing and Repairing Uniforms
- Providing meals to students at select events
- Supporting Students in Competitions and Events
- Receiving Funds, developing budgets, and Managing Expenses for each ensemble within the Band Program

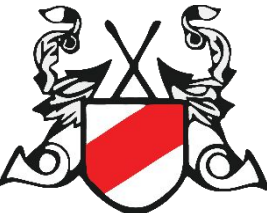


# Bylaw Verbiage Change

## ARTICLE III

### Membership

~~2.—Registration. By submission of a membership registration form to the Secretary and payment of annual dues those eligible for membership may become members of the Association with full rights of membership.~~



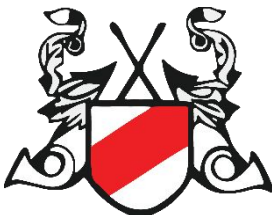


# Bylaw Verbiage Change

## ARTICLE V

### Board of Directors

1. ~~Directors~~. The Board of Directors shall consist of the Executive Officers of the Corporation as described in ARTICLE VI of these by-laws, and the Band Director and Assistant Band Director/s of the Loveland High School Band. ~~Band Directors are non voting ex-officio members of the Executive Board. Their involvement is to advocate for the wants and needs of the organization. No Member may vote in more than one capacity.~~ The immediate past President, and the chairs
- (2) ~~Directors~~. (~~Executive Officers~~). Notice of the time and place of any meeting of the Board of Directors shall be given, either written or orally, no later than two days prior to the meeting.
4. Quorum. At all meetings of the Board of Directors, a majority of the Board of Directors shall constitute a quorum for the transaction of business. A ~~Director~~ (~~Officer~~) who misses three consecutive regularly scheduled meetings of the Board without delivering a satisfactory explanation through another ~~Director~~ (~~Officer~~) to the Board prior to such meetings, may be removed by the affirmative vote of a majority of the Directors present at any meeting.



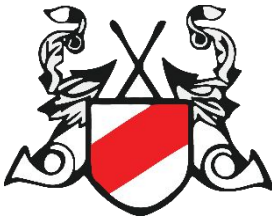
# Bylaw Verbiage Change

6. A person shall not be eligible to serve more than two consecutive terms in the same office unless an exception is granted by a majority of the voting members. Anyone who has served a partial term may still serve two additional terms. For continuity purposes it is expected, but not required, that the President and the Treasurer will service two consecutive terms in their respective positions. This organization relies on parent volunteers to ensure support for the students year round. While a change of officer is an important function of any organization, maintaining officers beyond their two year term can also lend to strength within the organization.

## ARTICLE VI

### Executive Officers

1. Officers. The executive Officers of the corporation shall be a President, one or more Vice Presidents, a Secretary and a Treasurer. No two offices shall be held by the same person concurrently. No two offices shall be held by two related persons.





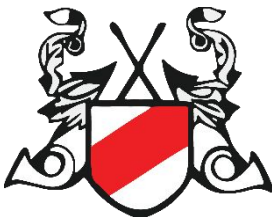
# Board Elections & Bylaw Verbiage Change

## ARTICLE IX

### Conflicts of Interest

~~No Director of the corporation shall be interested, directly or indirectly, in any contract relating to the operations conducted by the corporation, nor in any contract furnishing services or supplies to the corporation, unless such contract is authorized by a majority of the Board of Directors at a meeting at which the presence of such interested Director is not necessary for the purpose of a quorum or for the purposes of such majority, and the fact and nature of such interest is fully disclosed or known to the Directors present at the meeting at which such contract shall be authorized.~~

1. The Loveland High School Band Boosters shall not operate for the personal benefit of an individual who has direct or indirect control of the organization or who is able to substantially influence the affairs of the organization.
2. The Loveland High School Band Boosters Shall not participate in any political campaign of candidates for local, state, or federal office.
3. At least two non related Booster Members must participate in all Fundraising Financial Reconciliation.

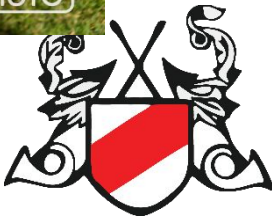
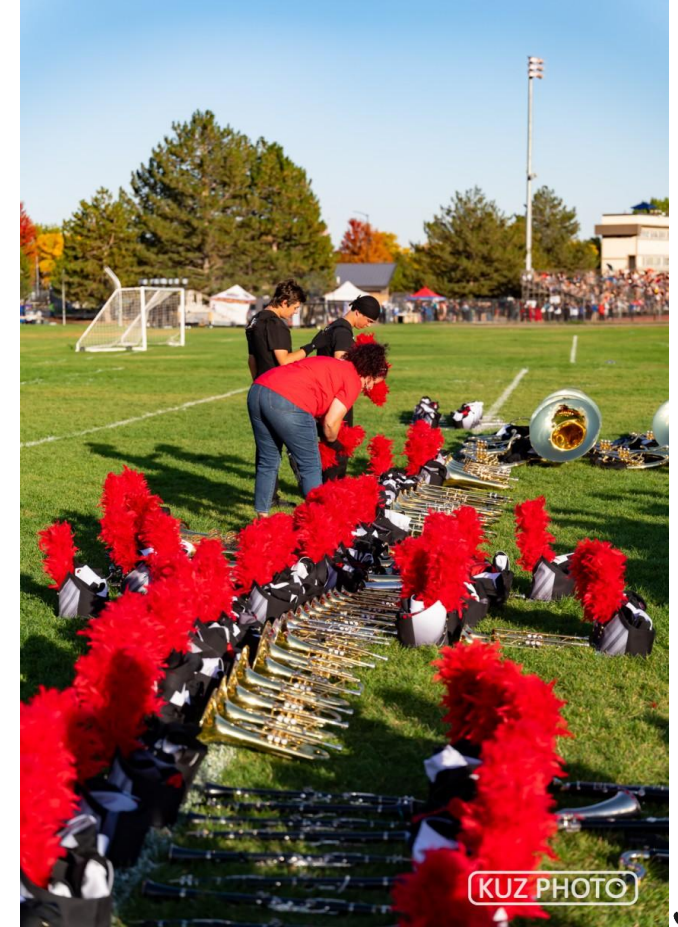


# Volunteer Opportunities



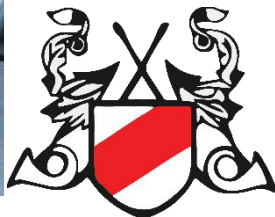


# Uniforms and Plumes



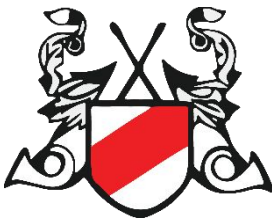


# Band Merch Sales

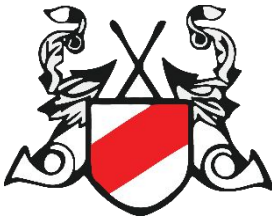




# Chaperones

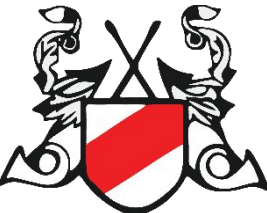


# Grant Fundraising





# Scrip and King Soopers

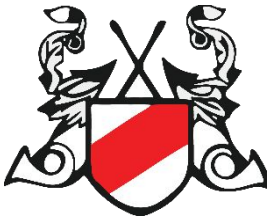


# Trailer Hauling



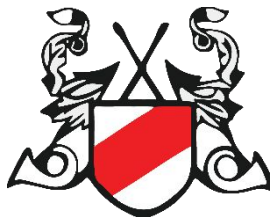


# Prop and Pit Crew





# Food Crew



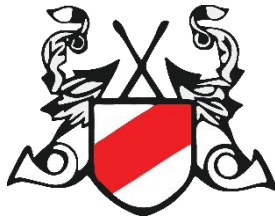


# Firework Sales





# Races



# Volunteer Opportunities

- **Uniform Crew**
- **Food Crew**
- **Truck Drivers and Trailer Hauling/Pit Crew**
- **Construction Crew**
- **Fundraising**
- **Bingo**
- **Fireworks Stand**
- **Band Merchandise**
- **Much Much More..**

**Stop by the Cafeteria on your way out and visit our Volunteer Tables.**

